

Adopted 2022-23**Budget****Income**

Advertising	5,500
Annual Conference	
Booth Fees	65,000
Innovation Space	1,000
Registration	21,000
Sponsorships	5,000
Total Annual Conference	92,000
Corporate Sponsorships	33,000
Dues Revenue	
Member Dues	10,620
Vendor Dues	8,100
Total Dues Revenue	18,720
Interest Inc	50
Mini Conference Registration	10,000
Miscellaneous	100
Total Income	159,370

Expense

Administrative Service Contract	20,000
Administrative Travel Reim.	600
Bank Service Charges	30
Board Meeting	8,000
Committee Meetings	1,500
Conference	
Awards	2,000
Conference Committee Meetings	700
Conference Supplies	800
Entertainment	3,500
Facility	18,500
Food and Beverage	35,000
Gift Items	7,000
Golf	2,000
Hotel	2,500
Insurance	500
Misc. Contingency	500
Printing	3,000
Speakers	10,000
Vendor Booth Setup	10,000
Other	
Total Conference	96,000
Credit Card Fees	3,000
Dues, Permits, Fees	150
Mini Conference	10,000
Miscellaneous Expense	700
Office Supplies	500

Postage	25
Printing	1,000
Record Storage	800
Software	5,000
Student Scholarship	5,000
Taxes	150
Travel	1,000
Web Site Maintence	100
Zone Meetings	
Zone 1	500
Zone 2	500
Zone 3	500
Zone 4	500
Zone 5	500
Total Zone Meetings	<u>2,500</u>
Contingency	<u>3,315</u>
Total Expense	<u>159,370</u>